



ST. MARK'S EPISCOPAL CHURCH

GLEN ELLYN

Proposed Capital Campaign Goal: \$1,717,000

LEADERSHIP

Capital Campaign Committee

The Rev. George D. Smith, *Rector*

Lynn Dornblaser

Tim Sullivan

Andy Waters

Greg Becker

Teresa Dietz

Tim Kocher

Vestry

Kate Marsh, *Sr. Warden*

Andrew Dorn, *Jr. Warden*

Bob Ulrich, *Clerk*

Brian Shallcross, *Chancellor*

Jim Treleaven, *Treasurer*

Scott Eichenauer, *Asst. Treasurer*

Kirsten Dineen

Cam Gowans

Ana Gutierrez

Karen Hill

Chip Johnson

Patti King

Tim Kocher

Mark Lukas

Rick Quoss

Lois Sheridan

Maria Torres

Kara Ward

Maggie Gross, *Youth Rep.*

St. Mark's is a welcoming, vibrant, inclusive and multigenerational, multicultural community that centers and renews itself on the love of God revealed in the Gospel of Jesus Christ.

The worship, prayers and hope of generations past and present are the foundation of what you see and hear today as people come to St. Mark's seven days a week. We speak English and se habla Español. A church with porous walls, our Sunday services are in-person, interactive on Zoom and streamed via YouTube. Through our Sunday School, Preschool and PDO, children play and learn in classrooms both indoors and outdoors; there are Bible studies, AA meetings and

community groups; the sounds of choirs and instruments fill our spaces; pumpkins, mums and garden plants arrive with the seasons to support outreach partners; art exhibits inspire us and the community around us. We recognize the gift and opportunity of our location, that is visible, in-town and accessible. In an ever-changing world, St. Mark's listens, responds, and tries new things by deriving strength and confidence from our roots in the Gospel of Jesus.

CAPITAL CAMPAIGN PROJECTS *and* GOAL

As we look to the future, St. Mark's has the opportunity to make our space truly accessible and welcoming

to all, to build a platform for future generations and to free up money in our annual budget for ministry.

Continues...

**MAKING ST. MARK'S MORE
ACCESSIBLE and WELCOMING to ALL:**

**Removing the asterisk on
our Welcome* (\$250,000)**

The St. Mark's library and front offices are a hub of activity and gateway to our sanctuary, chapel, meeting rooms and Mahon Hall. But they are not ADA accessible from either the exterior or interior. Architectural consultants have recommended a lift be installed to create accessibility between the narthex and the library and a ramp system to access the exterior office door.

The legacy spaces of the narthex, the library, connecting hallways to the library and choir room, the lower-level bathrooms, and the choir room were last improved in the 1960s. New lighting, flooring and ceilings, well-designed information displays and signage are all ways we can show that we are committed to the future.

**Updating audio and
visual systems (\$100,000)**

St. Mark's adapted to the Covid pandemic by migrating all worship and meetings to Zoom. Post-pandemic, Zoom meetings and YouTube streaming are now an essential component of our welcome and accessibility. Those who are unable to attend worship services in person are able to be present in real time and participate interactively. But we need to make investments in the infrastructure that makes this possible. Our audio (wireless mics, speakers) are over 25 years old and visual systems (iPads on tripods) were a temporary solution during the pandemic. A new sound and projection system, cameras, and upgraded infrastructure will enhance our experience in worship and other gatherings.

**Lehman Parlor refurbishment &
bathroom upgrades (\$75,000)**

This corner of St. Mark's serves many purposes—as a youth hangout, Bible study room, a space for AA meetings, Pizza and Social Justice and more. To meet the needs of youth and others, Lehman Parlor is requiring new lighting, storage systems and furniture. The adjacent bathrooms which were last upgraded more than forty years ago need to be brought up to current standards.

Let there be light (\$30,000)

The ribbon was cut for Mahon Hall in 2003, which has been in constant use ever since. A problem that was never addressed was the inadequate lighting system that is difficult to adjust, dim, and poorly positioned. This can be remedied with a new system that is both more energy efficient and user-friendly.

Facility reserve fund (\$200,000)

The previous generations of St. Mark's have left a legacy of useful and connected spaces, some from the 1920s, 1950s, 1960s and 2000s. These spaces require on-going maintenance and repairs. A facilities assessment report is being developed to guide the vestry and the buildings and grounds committee on proactive maintenance. Flat roofs, tuckpointing, boiler systems, carpeting and parking lots are some of the items that are coming up for replacement. A facilities reserve fund will enable these projects to proceed without delay and without a major impact on the church budget.

**Diocese of Chicago Endowment
Foundation (\$50,000–90,000)**

The campaign will fund the endowment foundation of the Diocese of Chicago with an amount to be determined but in the range of

\$50,000 to \$90,000. As part of the *Thrive Together* program, St. Mark's and the Diocese of Chicago have partnered to undertake this capital campaign, with the Diocese providing the seed money to launch a campaign and St. Mark's, in return, supporting the endowment fund.

FINISHING WHAT WAS STARTED:

\$482,000 bank loan & \$490,000 Diocesan loan

In 2003, a ribbon cutting ceremony was held for Mahon Hall and the new and rebuilt sections of the education wing of St. Mark's. The project was made possible with both generous donations and borrowing. Over the past twenty years, the original debt of \$3 million has been reduced to under \$1 million. Half of this amount is an obligation to the Diocese of Chicago that we can now repay for the Diocese to redeploy to other congregations and important projects; the other half is an interest-bearing bank loan. We are currently paying \$70,000 annually to the bank that could go toward our ministries of youth, children, music and pastoral care.

St. Mark's Episcopal Church



*Rooted in baptism.
Growing in faith.
Branching out into the world.*



Gifts Essential Chart

This chart illustrates the size and number of gifts necessary for a successful \$1,717,000 capital campaign.

<i>Size of Gift</i>	<i>Number Needed</i>	<i>Cumulative Total</i>	<i>Monthly (over 3 years)</i>
\$500,000	1	\$500,000	\$13,889
\$250,000	1	\$750,000	\$6,944
\$150,000	1	\$900,000	\$4,167
\$100,000	1	\$1,000,000	\$2,778
\$50,000	3	\$1,150,000	\$1,389
\$25,000	4	\$1,250,000	\$694
\$10,000	5	\$1,300,000	\$278
\$5,000	39	\$1,495,000	\$139
\$3,000	45	\$1,630,000	\$83
\$1,000	54	\$1,684,000	\$28
\$500	65	\$1,716,500	\$14
Less than \$500.....	Many.....	Goal Achieved.....	Variable

